## **PHA Plans**

## **Streamlined Annual Version**

# U.S. Department of Housing and Urban Development Office of Public and Indian

Office of Public and Indian Housing

OMB No. 2577-0226 (exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2004 PHA Name:

#### ANDERSON HOUSING AUTHROITY

Submitting attachment in 006b04

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Submitted: February 24, 2004

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

form **HUD-50075-SA** (4/30/2003)

### Streamlined Annual PHA Plan Agency Identification

PHA Name: Anderson Housing Author	rity	PHA Number: IN006				
PHA Fiscal Year Beginning: 03/2004						
PHA Programs Administered:						
X Public Housing and Section 8 Number of public housing units: 136 Number of S8 units: 1153  Section Number of S8		Public Housing Only umber of public housing units:	7			
□PHA Consortia: (check box if submitting	g a joint PH	A Plan and complete t	able)			
Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program		
Participating PHA 1:						
Participating PHA 2:						
Participating PHA 3:						
PHA Plan Contact Information:  Name: Shirley J. Weatherly  TDD: 765-641-2620 Em  Public Access to Information		65-641-2620 x109 le): aha@ahain.org				
Information regarding any activities outlined x PHA's main administrative office		can be obtained by co evelopment manageme		all that apply)		

## **Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.	Yes
□ No.	
If yes, select all that apply:	
x Main administrative office of the PHA	
PHA development management offices	
Main administrative office of the local, county or State government	
Public library PHA website Other (list below)	
PHA Plan Supporting Documents are available for inspection at: (select all that apply)	
x Main business office of the PHA PHA development management offices	
Other (list below)	

#### **Streamlined Annual PHA Plan** Fiscal Year 2004

[24 CFR Part 903.12(c)]

## Table of Contents [24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and X **Evaluation Report** 

Attachment in 006b04: IN 36P0075103; FY Grant: 2003

## 7. <u>Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor.</u>

		Grant Type and Number			Federal FY		
		Capital Fund Program Gr	of Grant: 2003				
Original Annual St.	atement Reserve for Disasters/ Emergencies Rev		Replacement Housing Factor Grant No:				
		ised Annual Statemen formance and Evalua					
Line No.	Summary by Development Account		mated Cost	Total Ac	Total Actual Cost		
Line No.	Summary by Development Account	Original	Revised	Obligated	Expended		
4	The state of the s	Original	Reviseu	Obligateu	Expended		
1	Total non-CFP Funds						
2	1406 Operations						
3	1408 Management Improvements	28,000.00					
4	1410 Administration	10,000.00					
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement	22,000.00					
10	1460 Dwelling Structures	91,082.00					
11	1465.1 Dwelling Equipment—Nonexpendable	16,733.00					
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment	31,000.00					
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1499 Development Activities						
19	1501 Collaterization or Debt Service						
20	1502 Contingency						
21	Amount of Annual Grant: (sum of lines 2 – 20)	198,815.00					
22	Amount of line 21 Related to LBP Activities	,					
23	Amount of line 21 Related to Section 504	10,000.00					
	compliance	,					
24	Amount of line 21 Related to Security – Soft Costs						
25	Amount of Line 21 Related to Security – Hard						
-	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			1	1		

# 7. <u>Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor</u>

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supp	•	•			O		,	
PHA Name: Anderson Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P00650103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide	Software	1408		28,000			1	
PHAWide	Administrative	1410		10,000				
PHAWide	Fees & Services	1430						
PHAWide	Concrete, Fence, Trees	1450		22,000				
PHAWide	General Unit Repairs	1470		91,082				
PHAWide	Facilities R & R	1470		0				
PHA Wide	Maint/Hardware	1475		31,000				

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: And	lerson Housing Authority	Authority Grant Type and Number Capital Fund Program Grant No: IN36P00650103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

# 7. <u>Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor</u>

Annual Statement Capital Fund Pro Part III: Implement PHA Name: Anderson	gram and entation S	Capital For chedule  Grant	und Prog	ram Replac		ing Factor	(CFP/CFPRHF)  Federal FY of Grant: 2003
Authority  Capital Fund Program No:IN36P00650103 Replacement Housing Factor No:							
Development Number Name/HA-Wide Activities		Fund Obliga ter Ending I		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
001	09/17/04			12/17/04			
002	09/17/04			12/17/04			
003	09/17/04			12/17/04			
004	09/17/04			12/17/04			
005	09/17/04			12/17/04			
PHA Wide	09/17/04			12/17/04			

